

SUMMARY

	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
<u>OTHER AGENCIES</u>				
IN-HOME SUPPORTIVE SERVICES	716	6,193,364	4,840,818	1,352,546
ECONOMIC AND COMMUNITY DEVELOPMENT CORP	720	18,603	12,700	5,903
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY	722	47,970	1,300	46,670
REDEVELOPMENT AGENCY SUMMARY	724			
SPEEDWAY PROJECT AREA	725	61,537,960	9,703,950	51,834,010
CEDAR GLEN PROJECT AREA	730	9,870,863	119,000	9,751,863
VVEDA PROJECT AREA	732	899,051	138,000	761,051
MISSION BLVD JOINT REDEVELOPMENT PROJECT AREA	734	94,038	42,765	51,273
PROPOSED BLOOMINGTON PROJECT AREA	736	90,181	5,000	85,181
PROPOSED CAJON PROJECT AREA	739	154,942	5,000	149,942

